

Greenfield Fire District  
Proposed Budget 2012

A-400 Account Contractual		A-200 Account Equipment	
4 Co. Drills, Alarms & meeting	4,000.00	Chief's Account	1,000.00
Aerial Inspection	1,100.00	Computers	3,500.00
Audit	7,500.00	E.M.S.	9,000.00
Cemetery Flags	1,500.00	Fire Police	2,500.00
Contingency	5,000.00	Hazmat	4,000.00
Convention	6,000.00	Pagers	3,000.00
Dry Hydrants	1,000.00	Personnel Gear	50,000.00
Dues, Legal Fees	8,000.00	Radios	4,000.00
EMS Training	6,000.00	Rescue	6,000.00
Fire Prevention	10,000.00	SCBA	40,000.00
Fire Training	15,000.00	Security System	2,000.00
Fit Tests	4,000.00	Uniforms	10,000.00
Gas & Diesel	35,000.00	<b>Total</b>	<b>135,000.00</b>
Generator Service	3,000.00		
Installation Inspection	15,000.00	.100 Personnel Services	
Insurance	65,000.00	Purchasing Agent/Office help	41,662.00
Internet access	5,000.00	Secretary	45,320.00
Inventory Equipment	1,000.00	Treasurer	12,051.00
Lights and Heating Fuel	65,000.00	<b>Total</b>	<b>99,033.00</b>
Maintenance Supplies	2,000.00		
Newsletter	2,000.00	A9030.8 Social Security	6,500.00
Office Supplies	3,000.00	A9040.8 Accident Insurance	5,800.00
Operations	20,000.00	A9050.8 Unemployment Ins.	2,000.00
Other	4,000.00	<b>Total</b>	<b>14,300.00</b>
Phone Bills	18,000.00		
Physicals	30,000.00	<b>EMS</b>	5,000.00
Printing of SOG's & By-Laws	1,500.00	<b>Building Reserve</b>	150,000.00
Pump & Hose Testing	13,500.00	<b>Equipment Reserve</b>	350,000.00
Repair to Apparatus	90,000.00	<b>Ladder Reserve</b>	50,000.00
Repair to Equipment	20,000.00	<b>Radio Reserve</b>	4,000.00
Repairs, Building Maintenance	25,000.00	<b>Service Award Program</b>	115,000.00
Seal Coating	6,000.00		<b>674,000.00</b>
Service Award Program Fee	5,000.00		
Vaccinations	3,000.00		
Website	1,000.00	<b>Total Budget</b>	<b>1,424,433.00</b>
<b>Total</b>	<b>502,100.00</b>		
Town of Greenfield	769,194.00	Approx. Tax Rate	\$1.0220 Per \$1,000.
Town of Wilton	655,239.00	Approx. Tax Rate	\$1.0270 Per \$1,000.
	1,424,433.00		

I certify that the estimates were approved by the Fire Commissioners  
on September 14, 2011

\_\_\_\_\_  
Fire District Secretary