

Greenfield Fire District
 Adopted Budget 2015

Maintenance Position	40,000.00
Purchasing Agent	39,646.54
District Administrator/Treasurer	48,561.81
Deputy Treasurer	1,000.00
Operations Secretary	15,000.00
A3410.1 Total Personal Services	144,208.35

A3410.2 Equipment	169,500.00
A3410.4 Contractual Expenditures	532,400.00
A9020.8 LOSAP	110,000.00
A9030.8 Social Security	12,000.00
A9040.8 Workers' Compensation	2,000.00
A9050.8 Unemployment Insurance	2,500.00
A9060.8 Accident Insurance	10,000.00
A9070.8 Health Insurance	45,000.00
A9080.8 Employee Retirement	5,626.65

A9901.9 Transfer to Reserve Funds	502,500.00
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Total **1,535,735.00**

					2013 Assessed Value
Town of Greenfield	860,741	Approx. Tax Rate	\$1.1142	Per \$1,000.	772,530,274
Town of Wilton	674,994	Approx. Tax Rate	\$1.0817	Per \$1,000.	623,994,110
	<u>1,535,735.00</u>				

I certify that the estimates were approved by the Fire Commissioners
 on November 3, 2014

Joyce Petkus

 Fire District Secretary/Treasurer

Greenfield Fire District
 Adopted Budget 2015 - Addendum

A-400 Acct. Contractual

Aerial Inspection	\$1,200.00
annual mtgs, drills	\$4,000.00
apparatus maintenance	\$15,000.00
Audit	\$7,500.00
Cemetery Flags	\$1,500.00
Contingency Fund	\$5,000.00
Convention	\$6,000.00
Dry Hydrants	\$1,000.00
Dues. Legal Fees	\$9,000.00
EMS Training	\$6,000.00
Facility Pest Extermination	\$3,500.00
Fire Prevention	\$10,000.00
Fire Training	\$12,000.00
Fit Test Supplies	\$1,000.00
Gas & Diesel	\$40,000.00
Gas Meter Calibration Supplies	\$500.00
Generator Servicing	\$3,000.00
Grant Writing	\$2,200.00
Installation Inspection	\$18,000.00
Insurance	\$63,000.00
Internet Services	\$5,200.00
Inventory Equipment	\$1,000.00
Lights and Heat	\$90,000.00
Maintenance Supplies	\$2,000.00
Newsletters	\$5,000.00
Office and Maintenance Supplies	\$4,500.00
Operations	\$20,000.00
Other Acct	\$4,000.00
Phone Bills	\$14,000.00
Physicals & Infectious Disease	\$30,000.00
Pump and Hose Testing	\$15,000.00
Repairs to Apparatus	\$55,000.00
Repairs to Equipment	\$30,000.00
Repairs, Building Maint	\$30,000.00
Seal Coating	\$6,000.00
Service Program Fee	\$5,300.00
Transmission servicing	\$2,000.00
Vaccinations	\$3,000.00
Website	\$1,000.00
Total	\$532,400.00

A-200 Account Equipment

Chiefs Acct.	\$1,000.00
Computers	\$7,000.00
EMS	\$9,000.00
Fire Police	\$2,500.00
Hazmat	\$4,000.00
Pagers	\$5,000.00
Personal Protective Equip.	\$75,000.00
Radios	\$8,000.00
Rescue	\$6,000.00
SCBA Acct.	\$40,000.00
Security System	\$2,000.00
Uniforms	\$10,000.00
Total	\$169,500.00

A-100 Personal Services

Maintenance Position	\$40,000.00
Purchasing Agent	\$39,646.54
District Administrator/Treasurer	\$48,561.81
Deputy Treasurer	\$1,000.00
Operations Secretary	\$15,000.00
Total	\$144,208.35

A9020.8 Length of Service Awards Program	\$110,000.00
A9030.8 Social Security	\$12,000.00
A9040.8 Workers' Compensation	\$2,000.00
A9050.8 Unemployment Insurance	\$10,000.00
A9060.8 Accident Insurance	\$5,626.65
A9070.8 Health Insurance	\$45,000.00
A9080.8 Employee Retirement	\$2,500.00
Total (Personal Services)	\$187,126.65

EMS Reserve	\$2,500.00
Building Reserve	\$200,000.00
Equipment Reserve	\$220,000.00
Gear Reserve	\$5,000.00
Health and Wellness	\$0.00
Ladder Reserve	\$50,000.00
Radio Reserve	\$0.00
SCBA Reserve	\$25,000.00
Total	\$502,500.00

Total Budget	\$1,535,735.00
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