

Greenfield Fire District 2016 Proposed Budget Worksheet

A-200 Account Equipment

Chiefs Acct.	\$1,000.00
Computers	\$7,000.00
EMS	\$11,000.00
Fire Police	\$2,500.00
Hazmat	\$4,000.00
Hose	\$2,000.00
Pagers	\$3,000.00
Personal Protective Equip.	\$70,000.00
Radios	\$8,000.00
Rescue	\$6,000.00
SCBA Acct.	\$35,000.00
Security System	\$2,000.00
Uniforms	\$10,000.00
Total (A.200 Equipment/Capital)	\$161,500.00

A-400 Acct. Contractual

Annual meeting, drills	\$4,000.00
Apparatus Maintenance/Repairs	\$83,000.00
Audit	\$8,300.00
Cemetery Flags	\$1,000.00
Contingency Fund	\$9,000.00
Convention	\$6,000.00
Dry Hydrants	\$1,000.00
Dues. Legal Fees	\$9,000.00
EMS Training	\$6,000.00
Equipment Inspection *	\$20,000.00
Fire Prevention	\$10,000.00
Fire Training	\$15,000.00
Gas & Diesel	\$40,000.00
Installation Inspection	\$18,000.00
Insurance	\$67,000.00
Inventory Equipment	\$500.00
IT Services	\$28,000.00
Maintenance Supplies	\$2,000.00
Office Supplies	\$4,500.00
Operations	\$20,000.00
Physicals & Infectious Disease	\$30,000.00
Repairs to Equipment	\$30,000.00
Repairs, Building Maint & Grounds	\$42,500.00
Service Program Fee	\$6,500.00
Testing Supplies	\$1,500.00
Utilities	\$110,000.00
Total (A.400 Contractual/Other)	\$572,800.00

Greenfield Tax Rate (per \$1000)	\$1.0924
Wilton Tax Rate (per \$1000)	\$1.0924

A-100 Personal Services

Station Keeper/Maintenance	\$43,900.00
Director of Purchasing	\$40,241.00
District Administrator/Treasurer	\$49,291.00
Deputy Treasurer	\$6,000.00
Operations Secretary	\$26,878.00
Total (A.100 Personal Services)	\$166,310.00

A-800

Length of Service Awards Program	\$110,000.00
Social Security	13000
Workers' Compensation	3000
Unemployment Insurance	11000
Accident Insurance	11627
Health Insurance	15000
Employee Retirement	3500
Total (A.800 Employee Benefits)	\$167,127.00

Reserves

Building Reserve	\$185,000.00
EMS Reserve	\$2,500.00
Equipment Repair Reserve	\$0.00
Equipment Reserve	\$225,000.00
Gear Reserve	\$0.00
Health & Wellness Reserve	\$0.00
Ladder Reserve	\$50,000.00
Radio Reserve	\$0.00
SCBA Reserve	\$25,000.00
Total (Reserve Accounts)	\$487,500.00

2016 Proposed Budget \$1,555,237.00

2015 Total Budget	\$ 1,535,735.00
Difference from 2015	\$19,502.00
% Increase from 2015	1.27%

Greenfield Equalization Rate	100%
Wilton Equalization Rate	100%

Greenfield Assessed Value	\$778,082,065.00
Wilton Assessed Value	\$627,709,066.00

Greenfield Equalized Full Value	\$778,082,065.00
Wilton Equalized Full Value	\$627,709,066.00

Greenfield Estimated Full Valuation %	0.55
Wilton Estimated Full Valuation %	0.45

Town of Greenfield Estimated Taxes to be raised	\$860,797.87
Town of Wilton Estimated Taxes to be raised	\$694,439.13

I certify that the estimates were approved by the Fire Commissioners on September 23, 2015.

Joyce A. Petkus
District Administrator/Treasurer