

Greenfield Fire District  
Approved Budget 2012

A-400 Account Contractual		A-200 Account Equipment	
4 Co. Drills, Alarms & meeting	4,000.00	Chief's Account	1,000.00
Aerial Inspection	1,100.00	Computers	3,500.00
Audit	7,500.00	E.M.S.	9,000.00
Cemetery Flags	1,500.00	Fire Police	2,500.00
Contingency	5,000.00	Hazmat	4,000.00
Convention	6,000.00	Pagers	3,000.00
Dry Hydrants	1,000.00	Personnal Gear	50,000.00
Dues, Legal Fees	8,000.00	Radios	4,000.00
EMS Training	6,000.00	Rescue	6,000.00
Fire Prevention	10,000.00	SCBA	40,000.00
Fire Training	15,000.00	Security System	2,000.00
Fit Tests	4,000.00	Uniforms	10,000.00
Gas & Diesel	35,000.00	<b>Total</b>	<b>135,000.00</b>
Generator Service	3,000.00		
Installation Inspection	15,000.00	.100 Personnal Services	
Insurance	65,000.00		
Internet access	5,000.00	Purchasing Agent/Office help	41,662.00
Inventory Equipment	1,000.00	Secretary	45,320.00
Lights and Heating Fuel	65,000.00	Treasurer	12,051.00
Maintenance Supplies	2,000.00	<b>Total</b>	<b>99,033.00</b>
Newsletter	2,000.00		
Office Supplies	3,000.00	A9030.8 Social Security	6,500.00
Operations	20,000.00	A9040.8 Accident Insurance	5,800.00
Other	4,000.00	A9050.8 Unemployment Ins.	2,000.00
Phone Bills	18,000.00	<b>Total</b>	<b>14,300.00</b>
Physicals	30,000.00		
Printing of SOG's & By-Laws	1,500.00	<b>EMS</b>	5,000.00
Pump & Hose Testing	13,500.00	<b>Building Reserve</b>	150,000.00
Repair to Apparatus	90,000.00	<b>Equipment Reserve</b>	350,000.00
Repair to Equipment	20,000.00	<b>Ladder Reserve</b>	50,000.00
Repairs, Building Maintenance	25,000.00	<b>Radio Reserve</b>	4,000.00
Seal Coating	6,000.00	<b>Service Award Program (LOSAP)</b>	115,000.00
Service Award Program Fee	5,300.00		<b>674,000.00</b>
Vaccinations	3,000.00		
Website	1,000.00	<b>Total Budget</b>	<b>1,424,733.00</b>
<b>Total</b>	<b>502,400.00</b>		
Town of Greenfield	769,356.00	Approx. Tax Rate	\$1.0219 Per \$1,000.
Town of Wilton	655,377.00	Approx. Tax Rate	\$1.0275 Per \$1,000.
	1,424,733.00		