Greenfield Fire District Adopted Budget 2013

A-400 Account Contractual		A-200 Account Equipme	ent	
Aerial Inspection	1,100.00	Chief's Account		1,000.00
Annual Meeting, Drills, Alarms	4,000.00	Computers		3,500.00
Audit	7,500.00	E.M.S.		9,000.00
Cemetary Flags	1,500.00	Fire Police		2,500.00
Contingency	5,000.00	Hazmat		4,000.00
Convention	6,000.00	Pagers		3,000.00
Cotterell Hydrant	1,000.00	Personnal Gear		75,000.00
Defensive Driving	3,000.00	Radios		4,000.00
Dry Hydrants	1,000.00	Rescue		6,000.00
Dues, Legal Fees	9,000.00	SCBA		10,000.00
EMS Training	6,000.00	SCBA Packs		30,000.00
Fire Prevention	10,000.00	Security System		2,000.00
Fire Training	12,000.00	Uniforms		12,000.00
Fit Test Service	10,500.00	Total		162,000.00
Gas & Diesel	40,000.00			
Generator Service	3,000.00	.100 Personnal Services		
Installation Inspection	18,000.00			
Insurance	65,000.00	Purchasing Agent/Office help		38,110.00
Internet acess	5,000.00	Secretary		46,680.00
Inventory Equipment	1,000.00	Treasurer		12,413.00
Lights and Heating Fuel	65,000.00	Total		97,203.00
Maintenance Suppies	2,000.00			
Newsletter	5,000.00	A9030.8 Social Security		7,436.00
Office & Maintenance Supplies	4,000.00	A9040.8 Accident Insurance		5,800.00
Operations	20,000.00	A9050.8 Unemployment Ins.		2,000.00
Other	4,000.00	Total		15,236.00
Phone Bills	14,000.00			
Physicals	30,000.00	EMS		5,000.00
Printing of SOG's & By-Laws	1,500.00	Building Reserve		300,000.00
Pump & Hose Testing	13,500.00	Equipment Reserve		195,000.00
Repair to Apparatus	70,000.00	Ladder Reserve		50,000.00
Repair to Equipment	30,000.00	Radio Reserve		4,000.00
Repairs, Building Maintenance	30,000.00	Service Award Program (LOSA		120,000.00
Seal Coating	6,000.00	J	•	674,000.00
Service Award Program Fee	5,300.00			•
Vaccinations	3,000.00	Total Budget		1,462,339.00
Website	1,000.00			, , , , , , , , , , , , , , , , , , , ,
Total	513,900.00			
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Town of Greenfield	762,806	Approx. Tax Rate	\$1.0352	Per \$1,000.
Town of Wilton	637,590		\$1.0550	Per \$1,000.
	1,400,396.00	- •		

I certify that the estimates were approved by the Fire Commissioners

on October 24, 2012

Jeyee Petkus
Fire District Secretary