

Greenfield Fire District
Proposed Budget 2013

A-400 Account Contractual		A-200 Account Equipment	
Aerial Inspection	1,100.00	Chief's Account	1,000.00
Annual Meeting, Drills, Alarms	4,000.00	Computers	3,500.00
Audit	7,500.00	E.M.S.	9,000.00
Cemetery Flags	1,500.00	Fire Police	2,500.00
Contingency	5,000.00	Hazmat	4,000.00
Convention	6,000.00	Pagers	3,000.00
Cotterell Hydrant	1,000.00	Personnal Gear	75,000.00
Defensive Driving	3,000.00	Radios	4,000.00
Dry Hydrants	1,000.00	Rescue	6,000.00
Dues, Legal Fees	9,000.00	SCBA	10,000.00
EMS Training	6,000.00	SCBA Packs	30,000.00
Fire Prevention	10,000.00	Security System	2,000.00
Fire Training	12,000.00	Uniforms	12,000.00
Fit Test Service	10,500.00	Total	162,000.00
Gas & Diesel	40,000.00		
Generator Service	3,000.00	.100 Personnal Services	
Installation Inspection	18,000.00		
Insurance	65,000.00	Purchasing Agent/Office help	38,110.00
Internet access	5,000.00	Secretary	46,680.00
Inventory Equipment	1,000.00	Treasurer	12,413.00
Lights and Heating Fuel	65,000.00	Total	97,203.00
Maintenance Supplies	2,000.00		
Newsletter	5,000.00	A9030.8 Social Security	7,436.00
Office & Maintenance Supplies	4,000.00	A9040.8 Accident Insurance	5,800.00
Operations	20,000.00	A9050.8 Unemployment Ins.	2,000.00
Other	4,000.00	Total	15,236.00
Phone Bills	14,000.00		
Physicals	30,000.00	EMS	5,000.00
Printing of SOG's & By-Laws	1,500.00	Building Reserve	300,000.00
Pump & Hose Testing	13,500.00	Equipment Reserve	200,000.00
Repair to Apparatus	70,000.00	Ladder Reserve	50,000.00
Repair to Equipment	30,000.00	Radio Reserve	4,000.00
Repairs, Building Maintenance	30,000.00	Service Award Program (LOSA)	115,000.00
Seal Coating	6,000.00		674,000.00
Service Award Program Fee	5,300.00		
Vaccinations	3,000.00	Total Budget	1,462,339.00
Website	1,000.00		
Total	513,900.00		
Town of Greenfield	762,806	Approx. Tax Rate	\$1.0352 Per \$1,000.
Town of Wilton	637,590	Approx. Tax Rate	\$1.0550 Per \$1,000.
	1,400,396.00		

I certify that the estimates were approved by the Fire Commissioners

on September 12, 2012

Joyce A. Petkus
Fire District Secretary