

Greenfield Fire District 2018 Proposed Budget Summary

A-100 Personal Services	\$ 168,402.00
A-200 Equipment & Capital Outlay	\$ 153,000.00
A-400 Contractual & Other	\$ 576,990.00
A-800 Employee Benefits	\$ 181,000.00
A-962 Other Budgetary Purposes	\$ 503,000.00
Total	\$ 1,582,392.00

2018 Proposed Budget	\$ 1,582,392.00
2017 Total Budget	\$ 1,582,392.00
Difference from 2017	\$ -
% Increase from 2017	0.00%

Greenfield Equalization Rate	100%
Wilton Equalization Rate	100%

Greenfield Assessed Value	\$ 795,799,057.00
Wilton Assessed Value	\$ 635,609,842.00

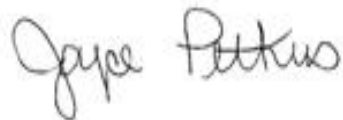
Greenfield Equalized Full Value	\$ 795,799,057.00
Wilton Equalized Full Value	\$ 635,609,842.00

Greenfield Estimated Full Valuation %	0.56
Wilton Estimated Full Valuation %	0.44

Town of Greenfield Estimated Taxes to be raised	\$ 879,738.88
Town of Wilton Estimated Taxes to be raised	\$ 702,653.12
Total Estimated Taxes to be raised	\$ 1,582,392.00

Greenfield Estimated Tax Rate per \$1,000	\$1.1055
Wilton Estimated Tax Rate per \$1,000	\$1.1055

I certify that the estimates were approved by the Fire Commissioners on September 19, 2017.



Joyce A. Petkus
District Administrator/Treasurer

2018 Proposed Budget - Addendum

A-100 Personal Services	
A3410.12 District Adm./Treasurer	\$ 49,291.00
A3410.11 Director of Purchasing	\$ 40,241.00
A3410.14 Station Keeper/Maintenance	\$ 39,780.00
A3410.13 Operations Secretary (25hrs/week)	\$ 23,738.00
A3410.10 Deputy Treasurer	\$ 6,352.00
A3410.15 Overtime	\$ 9,000.00
Total .1	\$ 168,402.00
A-200 Equipment & Capital Outlay	
Chief's Account	\$ 1,000.00
Computers	\$ 4,000.00
EMS	\$ 10,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 3,000.00
Hose	\$ 4,000.00
Miscellaneous Equipment	\$ 5,000.00
Pagers	\$ 6,000.00
Personal Protective Equipment	\$ 70,000.00
Radio	\$ 7,000.00
Rescue	\$ 3,000.00
SCBA Account	\$ 27,000.00
Security System	\$ 2,500.00
Uniforms	\$ 8,000.00
Total .2	\$ 153,000.00
A-400 Contractual & Other	
Annual meeting, drills	\$ 2,500.00
Apparatus Maintenance/Repairs	\$ 100,000.00
Audit	\$ 7,500.00
Cemetary Flags	\$ 850.00
Contingency Fund (1990.4)	\$ 9,390.00
Convention	\$ 6,000.00
Dues. Legal Fees	\$ 15,000.00
EMS Training	\$ 10,000.00
Equipment Inspection	\$ 20,000.00
Fire Prevention/Marketing	\$ 9,000.00
Fire Training	\$ 15,000.00
Gas & Diesel	\$ 30,000.00
Installation Inspection	\$ 20,000.00
Insurance	\$ 70,000.00
IT Services	\$ 28,000.00
Maintenance Supplies	\$ 2,000.00
Office Supplies	\$ 5,000.00
Operations	\$ 20,000.00
Physicals & Infectious Disease	\$ 28,000.00
Repairs to Equipment	\$ 25,000.00
Repairs, Building Maint & Grounds	\$ 71,000.00
Service Award Program Fee	\$ 7,000.00
Testing Supplies	\$ 750.00
Utilities	\$ 75,000.00
Total .4	\$ 576,990.00
A-800 Employee Benefits	
A9025.8 Local Pension Fund	\$ 125,000.00
A9030.8 Social Security	\$ 13,000.00
A9040.8 Workers' Compensation	\$ 3,000.00
A9050.8 Unemployment Insurance	\$ 10,000.00
A9055.8 Disability Insurance	\$ 400.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 25,600.00
A9089.8 Other Employee Benefits	\$ 4,000.00
Total .8	\$ 181,000.00
A962 Other Budgetary Purposes	
Building Reserve	\$ 150,000.00
Equipment Reserve	\$ 245,000.00
Ladder Reserve	\$ 50,000.00
SCBA Reserve	\$ 58,000.00
Total A962	\$ 503,000.00
Total 2018 Proposed Budget	\$ 1,582,392.00