

Greenfield Fire District 2019 Proposed Budget Summary

A-100 Personal Services	\$	124,280.00
A-200 Equipment & Capital Outlay	\$	119,000.00
A-400 Contractual & Other	\$	635,350.00
A-800 Employee Benefits	\$	200,286.00
A-962 Other Budgetary Purposes (Reserves)	\$	528,000.00
Total	\$	1,606,916.00

2019 Proposed Budget	\$	1,606,916.00
2018 Total Budget	\$	1,582,392.00
Difference from 2018	\$	24,524.00
% Increase from 2018		1.55%

Greenfield Equalization Rate		100%
Wilton Equalization Rate		95%

Greenfield Assessed Value	\$	803,884,840.00
Wilton Assessed Value	\$	650,913,799.00

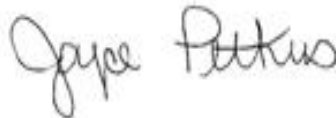
Greenfield Equalized Full Value	\$	803,884,840.00
Wilton Equalized Full Value	\$	685,172,420.00

Greenfield Estimated Full Valuation %		0.54
Wilton Estimated Full Valuation %		0.46

Town of Greenfield Estimated Taxes to be raised	\$	867,512.25
Town of Wilton Estimated Taxes to be raised	\$	739,403.75
Total Estimated Taxes to be raised	\$	1,606,916.00

Greenfield Estimated Tax Rate per \$1,000		\$1.0791
Wilton Estimated Tax Rate per \$1,000		\$1.0791

I certify that the estimates were approved by the Fire Commissioners on September 24, 2018.



Joyce A. Petkus
District Administrator/Treasurer

2019 Proposed Budget - Addendum

A-100 Personal Services	
A3410.12 District Adm./Treasurer	\$ 51,277.00
A3410.14 Station Keeper/Maintenance	\$ 43,491.00
A3410.13 Operations Secretary	\$ 24,710.00
A3410.10 Deputy Treasurer	\$ 2,802.00
A3410.15 Overtime	\$ 2,000.00
Total .1	\$ 124,280.00
A-200 Equipment & Capital Outlay	
Chief's Account	\$ 1,000.00
Computers	\$ 4,000.00
EMS	\$ 7,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 2,500.00
Hose	\$ 4,000.00
Miscellaneous Equipment	\$ 5,000.00
Pagers	\$ 10,000.00
Personal Protective Equipment	\$ 55,000.00
Radio	\$ 5,000.00
Rescue	\$ 4,500.00
SCBA Account	\$ 10,000.00
Security System	\$ 2,500.00
Uniforms	\$ 6,000.00
Total .2	\$ 119,000.00
A-400 Contractual & Other	
Annual meeting, drills	\$ 2,500.00
Apparatus Maintenance/Repairs	\$ 120,000.00
Audit	\$ 7,500.00
Cemetery Flags	\$ 850.00
Contingency Fund (1990.4)	\$ 9,390.00
Convention	\$ 5,000.00
Dues. Legal Fees	\$ 18,000.00
EMS Training	\$ 8,000.00
Equipment Inspection	\$ 20,000.00
Fire Prevention/Marketing	\$ 10,000.00
Fire Training	\$ 20,000.00
Gas & Diesel	\$ 30,000.00
Installation Inspection	\$ 20,000.00
Insurance	\$ 70,000.00
IT Services	\$ 28,000.00
Maintenance Supplies	\$ 2,000.00
Office Supplies	\$ 4,500.00
Operations	\$ 51,860.00
Physicals & Infectious Disease	\$ 24,000.00
Repairs to Equipment	\$ 20,000.00
Repairs, Building Maint & Grounds	\$ 81,000.00
Service Award Program Fee	\$ 7,000.00
Testing Supplies	\$ 750.00
Utilities	\$ 75,000.00
Total .4	\$ 635,350.00
A-800 Employee Benefits	
A9025.8 Local Pension Fund	\$ 124,250.00
A9030.8 Social Security	\$ 10,000.00
A9040.8 Workers' Compensation	\$ 4,673.00
A9050.8 Unemployment Insurance	\$ 10,000.00
A9055.8 Disability Insurance	\$ 26,763.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 20,600.00
A9089.8 Other Employee Benefits	\$ 4,000.00
Total .8	\$ 200,286.00
A962 Other Budgetary Purposes	
Building Reserve	\$ 150,000.00
Equipment Reserve	\$ 245,000.00
Ladder Reserve	\$ 75,000.00
SCBA Reserve	\$ 58,000.00
Total A962	\$ 528,000.00
Total 2019 Proposed Budget	\$ 1,606,916.00