

## Greenfield Fire District Proposed Budget 2015

### A-400 Acct. Contractual

Aerial Inspection	\$1,200.00
annual mtgs, drills	\$4,000.00
apparatus maintenance	\$15,000.00
Audit	\$7,500.00
Cemetery Flags	\$1,500.00
Contingency Fund	\$5,000.00
Convention	\$6,000.00
Dry Hydrants	\$1,000.00
Dues. Legal Fees	\$9,000.00
EMS Training	\$6,000.00
facility pest extermination	\$3,500.00
Fire Prevention	\$10,000.00
Fire Training	\$12,000.00
fit test supplies	\$1,000.00
Gas & Diesel	\$40,000.00
gas meter calibration supplies	\$500.00
Generator Servicing	\$3,000.00
grant writing	\$2,200.00
Installation Inspection	\$18,000.00
Insurance	\$63,000.00
Internet Services	\$5,200.00
Inventory Equipment	\$1,000.00
Lights and Heat	\$90,000.00
Maintenance Supplies	\$2,000.00
Newsletters	\$5,000.00
Office and Maintenance Supplies	\$4,500.00
Operations	\$20,000.00
Other Acct	\$4,000.00
Phone Bills	\$14,000.00
Physicals & Infectious Disease	\$30,000.00
Pump and Hose Testing	\$15,000.00
Repairs to Apparatus	\$55,000.00
Repairs to Equipment	\$30,000.00
Repairs, Building Maint	\$30,000.00
Seal Coating	\$6,000.00
Service Program Fee	\$5,300.00
transmission servicing	\$2,000.00
Vaccinations	\$3,000.00
Website (MwhDesign )	\$1,000.00
<b>Total (A.400)</b>	<b>\$532,400.00</b>

### A-200 Account Equipment

Chiefs Acct.	\$1,000.00
Computers	\$7,000.00
EMS	\$9,000.00
Fire Police	\$2,500.00
Hazmat	\$4,000.00
Pagers	\$5,000.00
Personal Protective Equip.	\$75,000.00
Radios	\$8,000.00
Rescue	\$6,000.00
SCBA Acct.	\$40,000.00
Security System	\$2,000.00
Uniforms	\$10,000.00
<b>Total (A.200 Account)</b>	<b>\$169,500.00</b>

### A-100 Personal Services

Maintenance Position	\$40,000.00
Purchasing Agent	\$39,646.54
District Administrator/Treasurer	\$48,561.81
Deputy Treasurer	\$1,000.00
Operations Secretary	\$15,000.00

**Total (Payroll) \$144,208.35**

Social Security	\$12,000.00
workers comp	\$2,000.00
Accident Insurance	\$10,000.00
Employee Retirement	\$5,626.65
Health Insurance	\$95,000.00
Unemployment Insurance	\$2,500.00

**Total (Personal Services) \$127,126.65**

### Reserve Accounts

EMS Reserve	\$2,500.00
Building Reserve	\$200,000.00
Equipment Reserve	\$200,000.00
Gear Reserve	\$5,000.00
Health and Wellness	\$0.00
Ladder Reserve	\$50,000.00
Radio Reserve	\$0.00
SCBA Reserve	\$25,000.00
Length of Service Awards Program	\$110,000.00

**Total (Reserve Accounts) \$592,500.00**

Greenfield Equalization Rate	103%
Wilton Equalization Rate	100%
Greenfield Assessed Value	\$772,530,274.00
Wilton Assessed Value	\$623,994,110.00
Greenfield Equalized Full Value	\$795,706,182.22
Wilton Equalized Full Value	\$623,994,110.00
Greenfield Portion	0.560474761
Wilton Portion	0.439525239

<b>2014 total budget</b>	\$1,492,621.00
<b>2015 proposed amount</b>	\$1,565,735.00
<b>difference from 2014:</b>	\$73,114.00
<b>Increase % from 2014:</b>	<b>4.90%</b>

<b>Greenfield Tax Rate (per \$1000)</b>	<b>\$1.08</b>
<b>Wilton Tax Rate (per \$1000)</b>	<b>\$1.05</b>

Town of Greenfield Portion	\$836,576.40
Town of Wilton Portion	\$656,044.60

I certify that the estimates were approved by the Fire Commissioners  
on September 24, 2014

*Joyce A. Petkus*  
Fire District Secretary