

Greenfield Fire District 2016 Adopted Budget Summary

Station Keeper/Maintenance	\$ 43,900.00	2016 Adopted Budget	1,555,237.00
Director of Purchasing	\$ 40,241.00	2015 Total Budget	\$ 1,535,735.00
District Administrator/Treasurer	\$ 49,291.00	Difference from 2015	19,502.00
Deputy Treasurer	\$ 6,000.00	% Increase from 2015	1.27%
Operations Secretary	\$ 26,878.00		
A3410.1 Total Personal Services	\$ 166,310.00	Greenfield Equalization Rate	100%
		Wilton Equalization Rate	100%
A3410.2 Equipment	\$ 161,500.00		
A3410.4 Contractual Expenditures	\$ 572,800.00	Greenfield Assessed Value	778,082,065.00
A9020.8 LOSAP	\$ 110,000.00	Wilton Assessed Value	627,709,066.00
A9030.8 Social Security	\$ 13,000.00		
A9040.8 Workers' Compensation	\$ 3,000.00	Greenfield Equalized Full Value	778,082,065.00
A9050.8 Unemployment Insurance	\$ 11,000.00	Wilton Equalized Full Value	627,709,066.00
A9060.8 Accident Insurance	\$ 11,627.00		
A9070.8 Health Insurance	\$ 15,000.00	Greenfield Estimated Full Valuation %	0.55
A9080.8 Employee Retirement	\$ 3,500.00	Wilton Estimated Full Valuation %	0.45
A9901.9 Transfer to Reserve Funds	\$ 487,500.00	Town of Greenfield Estimated Taxes to be raised	860,797.87
		Town of Wilton Estimated Taxes to be raised	694,439.13
Total	\$ 1,555,237.00		
		Greenfield Estimated Tax Rate per \$1,000	\$1.1063
		Wilton Estimated Tax Rate per \$1,000	\$1.1063

I certify that the estimates were approved by the Fire Commissioners on October 20, 2015

Joyce A. Petkus

District Administrator/Treasurer

Greenfield Fire District 2016 Adopted Budget

A-200 Account Equipment

Chiefs Acct.	\$1,000.00
Computers	\$7,000.00
EMS	\$11,000.00
Fire Police	\$2,500.00
Hazmat	\$4,000.00
Hose	\$2,000.00
Pagers	\$3,000.00
Personal Protective Equip.	\$70,000.00
Radios	\$8,000.00
Rescue	\$6,000.00
SCBA Acct.	\$35,000.00
Security System	\$2,000.00
Uniforms	\$10,000.00
Total (A.200 Equipment/Capital)	\$161,500.00

A-400 Acct. Contractual

Annual meeting, drills	\$4,000.00
Apparatus Maintenance/Repairs	\$83,000.00
Audit	\$8,300.00
Cemetery Flags	\$1,000.00
Contingency Fund	\$9,000.00
Convention	\$6,000.00
Dry Hydrants	\$1,000.00
Dues. Legal Fees	\$9,000.00
EMS Training	\$6,000.00
Equipment Inspection *	\$20,000.00
Fire Prevention	\$10,000.00
Fire Training	\$15,000.00
Gas & Diesel	\$40,000.00
Installation Inspection	\$18,000.00
Insurance	\$67,000.00
Inventory Equipment	\$500.00
IT Services	\$28,000.00
Maintenance Supplies	\$2,000.00
Office Supplies	\$4,500.00
Operations	\$20,000.00
Physicals & Infectious Disease	\$30,000.00
Repairs to Equipment	\$30,000.00
Repairs, Building Maint & Grounds	\$42,500.00
Service Program Fee	\$6,500.00
Testing Supplies	\$1,500.00
Utilities	\$110,000.00
Total (A.400 Contractual/Other)	\$572,800.00

Greenfield Tax Rate (per \$1000) \$1.0924

Wilton Tax Rate (per \$1000) \$1.0924

A-100 Personal Services

Station Keeper/Maintenance	\$43,900.00
Director of Purchasing	\$40,241.00
District Administrator/Treasurer	\$49,291.00
Deputy Treasurer	\$6,000.00
Operations Secretary	\$26,878.00
Total (A.100 Personal Services)	\$166,310.00

A-800

Length of Service Awards Program	\$110,000.00
Social Security	\$13,000.00
Workers' Compensation	\$3,000.00
Unemployment Insurance	\$11,000.00
Accident Insurance	\$11,627.00
Health Insurance	\$15,000.00
Employee Retirement	\$3,500.00
Total (A.800 Employee Benefits)	\$167,127.00

Reserves

Building Reserve	\$185,000.00
EMS Reserve	\$2,500.00
Equipment Repair Reserve	\$0.00
Equipment Reserve	\$225,000.00
Gear Reserve	\$0.00
Health & Wellness Reserve	\$0.00
Ladder Reserve	\$50,000.00
Radio Reserve	\$0.00
SCBA Reserve	\$25,000.00
Total (Reserve Accounts)	\$487,500.00

2016 Adopted Budget

\$1,555,237.00

2015 Total Budget	\$ 1,535,735.00
Difference from 2015	\$19,502.00
% Increase from 2015	1.27%

Greenfield Equalization Rate	100%
Wilton Equalization Rate	100%

Greenfield Assessed Value	\$778,082,065.00
Wilton Assessed Value	\$627,709,066.00

Greenfield Equalized Full Value	\$778,082,065.00
Wilton Equalized Full Value	\$627,709,066.00

Greenfield Estimated Full Valuation %	0.55
Wilton Estimated Full Valuation %	0.45

Town of Greenfield Estimated Taxes to be raised	\$860,797.87
Town of Wilton Estimated Taxes to be raised	\$694,439.13

I certify that the estimates were approved by the Fire Commissioners on October 20, 2015.

Joyce A. Petkus

District Administrator/Treasurer