

Greenfield Fire District  
Proposed Budget 2011

A-400 Account Contractual		A-200 Account Equipment	
4 Co. Drills, Alarms & meeting	2,000.00	Chief's Account	1,000.00
Aerial Inspection	1,100.00	Computers	3,500.00
Audit	7,500.00	E.M.S.	9,000.00
Cemetary Flags	1,500.00	Fire Police	2,500.00
Contingency	5,000.00	Hazmat	4,000.00
Convention	6,000.00	Pagers	3,000.00
Dry Hydrants	3,000.00	Personnal Gear	80,000.00
Dues, Legal Fees	8,000.00	Radios	4,000.00
Fire Prevention	10,000.00	Rescue	6,000.00
Fit Tests	4,000.00	SCBA	30,000.00
Gas & Diesel	27,000.00	Security System	2,000.00
Generator Service	3,500.00	Uniforms	10,000.00
Insurance	60,000.00	<b>Total</b>	<b>155,000.00</b>
Internet access	5,000.00		
Inventory Equipment	4,000.00	.100 Personnal Services	
Lights and Heating Fuel	65,000.00	Purchasing Agent/Office help	25,000.00
Maintenance Supplies	2,000.00	Secretary	44,000.00
Newsletter	6,000.00	Treasurer	11,700.00
Office Supplies	3,000.00	<b>Total</b>	<b>80,700.00</b>
Operations	16,000.00		
Other	4,000.00	A9030.8 Social Security	6,100.00
Phone Bills	18,000.00	A9040.8 Accident Insurance	5,400.00
Physicals	30,000.00	A9050.8 Unemployment Ins.	1,800.00
Printing of SOG's & By-Laws	1,500.00	<b>Total</b>	<b>13,300.00</b>
Pump & Hose Testing	13,500.00		
Rehab Bus	8,000.00	<b>EMS</b>	5,000.00
Repairs to 263	10,000.00	<b>Building Reserve</b>	300,000.00
Repair to Apparatus	70,000.00	<b>Equipment Reserve</b>	250,000.00
Repair to Equipment	20,000.00	<b>Radio Reserve</b>	4,000.00
Repairs, Building Maintenance	25,000.00	<b>Service Award Program (LOSA)</b>	115,000.00
Service Award Program Fee	5,000.00		<b>674,000.00</b>
Training	13,000.00		
Vaccinations	3,000.00	<b>Total Budget</b>	<b>1,384,600.00</b>
Website	1,000.00		
<b>Total</b>	<b>461,600.00</b>		
Town of Greenfield	747,684.00	Approx. Tax Rate	\$0.9827 Per \$1,000.
Town of Wilton	636,916.00	Approx. Tax Rate	\$0.9827 Per \$1,000.
	1,384,600.00		

I certify that the estimates were approved by the Fire Commissioners  
on September 15, 2010

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Fire District Secretary