

Greenfield Fire District 2017 Proposed Budget Summary

| | | | |
|---|------------------------|---|---------------------|
| District Administrator/Treasurer | \$ 49,291.00 | 2017 Proposed Budget | 1,579,400.00 |
| Director of Purchasing | \$ 40,241.00 | 2016 Total Budget | \$ 1,555,237.00 |
| Station Keeper/Maintenance | \$ 42,340.00 | Difference from 2015 | 24,163.00 |
| Operations Secretary | \$ 25,878.00 | % Increase from 2015 | 1.55% |
| Deputy Treasurer | \$ 6,000.00 | | |
| A-100 Total Personal Services | \$ 163,750.00 | Greenfield Equalization Rate | 100% |
| | | Wilton Equalization Rate | 100% |
| A-200 Equipment & Capital Outlay | \$ 162,000.00 | | |
| A-400 Contractual & Other | \$ 570,150.00 | Greenfield Assessed Value | 786,966,245.00 |
| A-800 Employee Benefits | \$ 180,500.00 | Wilton Assessed Value | 634,375,747.00 |
| A9901.9 Transfer to Reserves | \$ 503,000.00 | | |
| Total | \$ 1,579,400.00 | Greenfield Equalized Full Value | 786,966,245.00 |
| | | Wilton Equalized Full Value | 634,375,747.00 |
| | | | |
| | | Greenfield Estimated Full Valuation % | 0.55 |
| | | Wilton Estimated Full Valuation % | 0.45 |
| | | | |
| | | Town of Greenfield Estimated Taxes to be raised | 874,479.54 |
| | | Town of Wilton Estimated Taxes to be raised | 704,920.46 |
| | | | |
| | | Greenfield Estimated Tax Rate per \$1,000 | \$1.1112 |
| | | Wilton Estimated Tax Rate per \$1,000 | \$1.1112 |

I certify that the estimates were approved by the Fire Commissioners on September 14, 2016.

Joyce A. Petkus

District Administrator/Treasurer

Greenfield Fire District 2017 Proposed Budget Addendum

A-200 Account Equipment

| | |
|--|---------------------|
| Chiefs Acct. | \$1,000.00 |
| Computers | \$5,000.00 |
| EMS | \$15,000.00 |
| Fire Police | \$2,500.00 |
| Hazmat | \$4,000.00 |
| Hose | \$2,000.00 |
| Miscellaneous Equipment | \$15,000.00 |
| Pagers | \$6,000.00 |
| Personal Protective Equip. | \$65,000.00 |
| Radios | \$8,000.00 |
| Rescue | \$6,000.00 |
| SCBA Acct. | \$20,000.00 |
| Security System | \$2,500.00 |
| Uniforms | \$10,000.00 |
| Total (A.200 Equipment/Capital) | \$162,000.00 |

A-400 Acct. Contractual

| | |
|--|---------------------|
| Annual meeting, drills | \$4,000.00 |
| Apparatus Maintenance/Repairs | \$83,000.00 |
| Audit | \$8,300.00 |
| Cemetery Flags | \$850.00 |
| Contingency Fund | \$9,000.00 |
| Convention | \$6,000.00 |
| Dues. Legal Fees | \$10,000.00 |
| EMS Training | \$6,000.00 |
| Equipment Inspection * | \$20,000.00 |
| Fire Prevention/Marketing | \$10,000.00 |
| Fire Training | \$15,000.00 |
| Gas & Diesel | \$40,000.00 |
| Installation Inspection | \$22,000.00 |
| Insurance | \$70,000.00 |
| Inventory Equipment | \$500.00 |
| IT Services | \$28,000.00 |
| Maintenance Supplies | \$2,000.00 |
| Office Supplies | \$4,500.00 |
| Operations | \$20,000.00 |
| Physicals & Infectious Disease | \$30,000.00 |
| Repairs to Equipment | \$30,000.00 |
| Repairs, Building Maint & Grounds | \$42,500.00 |
| Service Program Fee | \$7,000.00 |
| Testing Supplies | \$1,500.00 |
| Utilities | \$100,000.00 |
| Total (A.400 Contractual/Other) | \$570,150.00 |

A-100 Personal Services

| | |
|--|---------------------|
| District Administrator/Treasurer | \$49,291.00 |
| Director of Purchasing | \$40,241.00 |
| Station Keeper/Maintenance | \$42,340.00 |
| Operations Secretary | \$25,878.00 |
| Deputy Treasurer | \$6,000.00 |
| Total (A.100 Personal Services) | \$163,750.00 |

A-800

| | |
|--|---------------------|
| Local Pension Fund | \$125,000.00 |
| Social Security | \$13,000.00 |
| Workers' Compensation | \$2,500.00 |
| Unemployment Insurance | \$10,000.00 |
| Hospital, Medical & Accident Insurance | \$30,000.00 |
| Total (A.800 Employee Benefits) | \$180,500.00 |

Reserves

| | |
|---------------------------------|---------------------|
| Building Reserve | \$150,000.00 |
| Equipment Reserve | \$245,000.00 |
| Ladder Reserve | \$50,000.00 |
| SCBA Reserve | \$58,000.00 |
| Total (Reserve Accounts) | \$503,000.00 |

2017 Proposed Budget

\$1,579,400.00

| | |
|---|-----------------------|
| 2016 Total Budget | \$ 1,555,237.00 |
| Difference from 2016 | \$24,163.00 |
| % Increase from 2016 | 1.55% |
| | |
| Greenfield Equalization Rate | 100% |
| Wilton Equalization Rate | 100% |
| | |
| Greenfield Assessed Value | \$786,966,245.00 |
| Wilton Assessed Value | \$634,375,747.00 |
| | |
| Greenfield Equalized Full Value | \$786,966,245.00 |
| Wilton Equalized Full Value | \$634,375,747.00 |
| | |
| Greenfield Estimated Full Valuation % | 0.55 |
| Wilton Estimated Full Valuation % | 0.45 |
| | |
| Town of Greenfield Estimated Taxes to be raised | \$874,479.54 |
| Town of Wilton Estimated Taxes to be raised | \$704,920.46 |
| Total Town Taxes to be raised | \$1,579,400.00 |