

Greenfield Fire District 2017 Adopted Budget Summary

District Administrator/Treasurer	\$ 49,291.00	2017 Adopted Budget	1,582,392.00
Director of Purchasing	\$ 40,241.00	2016 Total Budget	\$ 1,555,237.00
Station Keeper/Maintenance	\$ 44,680.00	Difference from 2016	27,155.00
Operations Secretary	\$ 27,178.00	% Increase from 2016	1.75%
Deputy Treasurer	\$ 6,352.00		
A-100 Total Personal Services	\$ 167,742.00	Greenfield Equalization Rate	100%
		Wilton Equalization Rate	100%
A-200 Equipment & Capital Outlay	\$ 161,000.00		
A-400 Contractual & Other	\$ 570,150.00	Greenfield Assessed Value	786,966,245.00
A-800 Employee Benefits	\$ 180,500.00	Wilton Assessed Value	634,375,747.00
A9901.9 Transfer to Reserves	\$ 503,000.00		
		Greenfield Equalized Full Value	786,966,245.00
		Wilton Equalized Full Value	634,375,747.00
		Greenfield Estimated Full Valuation %	0.55
		Wilton Estimated Full Valuation %	0.45
		Town of Greenfield Estimated Taxes to be raised	876,136.14
		Town of Wilton Estimated Taxes to be raised	706,255.86
		Greenfield Estimated Tax Rate per \$1,000	\$1.1133
		Wilton Estimated Tax Rate per \$1,000	\$1.1133

I certify that the estimates were approved by the Fire Commissioners on October 26, 2016.



District Administrator/Treasurer

Greenfield Fire District 2017 Adopted Budget Addendum

A-200 Account Equipment

Chiefs Acct.	\$1,000.00
Computers	\$4,000.00
EMS	\$15,000.00
Fire Police	\$2,500.00
Hazmat	\$4,000.00
Hose	\$2,000.00
Miscellaneous Equipment	\$15,000.00
Pagers	\$6,000.00
Personal Protective Equip.	\$65,000.00
Radios	\$8,000.00
Rescue	\$6,000.00
SCBA Acct.	\$20,000.00
Security System	\$2,500.00
Uniforms	\$10,000.00
Total (A.200 Equipment/Capital)	\$161,000.00

A-400 Acct. Contractual

Annual meeting, drills	\$4,000.00
Apparatus Maintenance/Repairs	\$83,000.00
Audit	\$8,300.00
Cemetery Flags	\$850.00
Contingency Fund	\$9,000.00
Convention	\$6,000.00
Dues, Legal Fees	\$10,000.00
EMS Training	\$6,000.00
Equipment Inspection	\$20,000.00
Fire Prevention/Marketing	\$10,000.00
Fire Training	\$15,000.00
Gas & Diesel	\$40,000.00
Installation Inspection	\$22,000.00
Insurance	\$70,000.00
Inventory Equipment	\$500.00
IT Services	\$28,000.00
Maintenance Supplies	\$2,000.00
Office Supplies	\$4,500.00
Operations	\$20,000.00
Physicals & Infectious Disease	\$30,000.00
Repairs to Equipment	\$30,000.00
Repairs, Building Maint & Grounds	\$42,500.00
Service Program Fee	\$7,000.00
Testing Supplies	\$1,500.00
Utilities	\$100,000.00
Total (A.400 Contractual/Other)	\$570,150.00

A-100 Personal Services

District Administrator/Treasurer	\$ 49,291.00
Director of Purchasing	\$ 40,241.00
Station Keeper/Maintenance	\$ 44,680.00
Operations Secretary	\$ 27,178.00
Deputy Treasurer	\$ 6,352.00
Total (A.100 Personal Services)	\$167,742.00

A-800

Local Pension Fund	\$125,000.00
Social Security	\$13,000.00
Workers' Compensation	\$2,500.00
Unemployment Insurance	\$10,000.00
Hospital, Medical & Accident Insurance	\$30,000.00
Total (A.800 Employee Benefits)	\$180,500.00

Reserves

Building Reserve	\$150,000.00
Equipment Reserve	\$245,000.00
Ladder Reserve	\$50,000.00
SCBA Reserve	\$58,000.00
Total (Reserve Accounts)	\$503,000.00

2017 Adopted Budget

\$1,582,392.00

2016 Total Budget	\$ 1,555,237.00
Difference from 2016	\$27,155.00
% Increase from 2016	1.75%
Greenfield Equalization Rate	100%
Wilton Equalization Rate	100%
Greenfield Assessed Value	\$786,966,245.00
Wilton Assessed Value	\$634,375,747.00
Greenfield Equalized Full Value	\$786,966,245.00
Wilton Equalized Full Value	\$634,375,747.00
Greenfield Estimated Full Valuation %	0.55
Wilton Estimated Full Valuation %	0.45
Town of Greenfield Estimated Taxes to be raised	\$876,136.14
Town of Wilton Estimated Taxes to be raised	\$706,255.86
Total Town Taxes to be raised	\$1,582,392.00