

Greenfield Fire District 2021 Proposed Budget

A3410.1 Personal Services	\$	154,337.39
A3410.2 Equipment & Capital Outlay	\$	165,500.00
A3410.4 Contractual & Other	\$	636,850.00
A3410.8 Employee Benefits	\$	191,350.00
A962 Other Budgetary Purposes (Reserves)	\$	600,000.00
Total	\$	1,748,037.39

2021 Proposed Budget	\$	1,748,037.39
2020 Total Budget	\$	1,694,537.39
Difference from 2020	\$	53,500.00
% Increase from 2020		3.16%

Greenfield Equalization Rate		92%
Wilton Equalization Rate		90%

Greenfield Assessed Value	\$	831,074,971.00
Wilton Assessed Value	\$	638,124,335.00

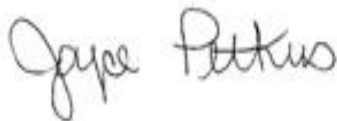
Greenfield Equalized Full Value	\$	903,342,359.78
Wilton Equalized Full Value	\$	709,027,038.89

Greenfield Estimated Full Valuation %		0.56
Wilton Estimated Full Valuation %		0.44

Town of Greenfield Estimated Taxes to be raised	\$	979,351.40
Town of Wilton Estimated Taxes to be raised	\$	768,685.99
Total Estimated Taxes to be raised	\$	1,748,037.39

Greenfield Estimated Tax Rate per \$1,000	\$1.0841
Wilton Estimated Tax Rate per \$1,000	\$1.0841

I certify that the estimates were adopted by the Fire Commissioners on September 23, 2020.



Joyce A. Petkus
District Administrator/Treasurer

2021 Proposed Budget - Addendum

A-100 Personal Services	
A3410.12 District Adm./Treasurer	\$ 52,558.93
A3410.14 Station Keeper/Purchasing Agent	\$ 46,049.83
A3410.13 Operations Secretary	\$ 25,337.00
A3410.16 PT Maintenance	\$ 25,592.32
A3410.15 Overtime	\$ 4,799.31
Total .1	\$ 154,337.39
A-200 Equipment & Capital Outlay	
Computers	\$ 4,000.00
EMS	\$ 20,000.00
Fire Police	\$ 2,500.00
Hazmat	\$ 2,000.00
Hose	\$ 5,000.00
Miscellaneous Equipment	\$ 25,000.00
Pagers	\$ 8,000.00
Personal Protective Equipment	\$ 70,000.00
Radio	\$ 6,000.00
Rescue	\$ 6,000.00
SCBA Account	\$ 14,000.00
Security System	\$ 3,000.00
Total .2	\$ 165,500.00
A-400 Contractual & Other	
Annual meeting, drills	\$ 2,000.00
Apparatus Maintenance/Repairs	\$ 120,000.00
Audit	\$ 5,000.00
Contingency Fund (1990.4)	\$ 11,000.00
Convention	\$ 5,000.00
Dues. Legal Fees	\$ 18,000.00
EMS Training	\$ 10,000.00
Equipment Inspection	\$ 27,000.00
Explorer Program (Post 4026)	\$ 2,000.00
Fire Prevention/Marketing	\$ 10,000.00
Fire Training	\$ 21,500.00
Gas & Diesel	\$ 30,000.00
Installation Inspection	\$ 20,000.00
Insurance	\$ 72,150.00
IT Services	\$ 34,000.00
Maintenance Supplies	\$ 2,000.00
Office Supplies	\$ 4,000.00
Operations	\$ 39,000.00
Physicals & Infectious Disease	\$ 35,000.00
Repairs to Equipment	\$ 20,000.00
Repairs, Building Maint & Grounds	\$ 61,100.00
Service Award Program Fee	\$ 7,100.00
Uniforms	\$ 6,000.00
Utilities	\$ 75,000.00
Total .4	\$ 636,850.00
A-800 Employee Benefits	
A9025.8 Local Pension Fund	\$ 131,000.00
A9030.8 Social Security	\$ 12,500.00
A9040.8 Workers' Compensation	\$ 4,600.00
A9050.8 Unemployment Insurance	\$ 10,000.00
A9055.8 Disability Insurance	\$ 13,850.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 15,400.00
A9089.8 Other Employee Benefits	\$ 4,000.00
Total .8	\$ 191,350.00
A962 Other Budgetary Purposes	
Building Reserve	\$ 210,000.00
Equipment Reserve	\$ 300,000.00
Ladder Reserve	\$ 50,000.00
SCBA Reserve	\$ 40,000.00
Total A962	\$ 600,000.00
Total 2021 Proposed Budget	\$ 1,748,037.39